

**Input form for Local Authority to complete**

Local authority	<b>Halton</b>	Date of last update	06/09/2019
Local authority's special provision fund allocation	£848,837	Total planned expenditure on projects: special provision fund	£848,837
Other investment the local authority plans to make in SEND capital up until 2021	£74,660	Total planned expenditure on projects: other funding up until 2021	£74,660

The local authority is required to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.

**The local authority has consulted parents and carers**

**Project information form**

Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Additional Information about each project	
					Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities		Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
111175	Beechwood Primary Grasmere Drive Beechwood Runcorn Cheshire WA7 2TT	Mainstream provision (not unit)	Good	Primary	£204,121	£15,000	6	0	6	£104,019	£29,660	£352,800	Social, Emotional and Mental Health needs (SEMH) Primary foundation/KS1	The purpose of the of the Base is to ensure that the pupils attending make optimum progress by receiving the educational support required from appropriately qualified staff. It is intended to operate on an inclusive model, with pupils accessing age appropriate curriculum entitlement, differentiated to meet individual need appropriately, alongside their peers. A dedicated classroom/area will be provided with an appropriate quiet area. The environment will be designed and used to provide a range of educational activities appropriate for reception and KS1 pupils.
111229	Halton Lodge Primary Grangeway Runcorn Cheshire WA7 5LU	Mainstream provision (not unit)	Good	Primary	£308,140	£30,000	6	0	6			£338,140	Social, Emotional and Mental Health needs (SEMH) Primary foundation/KS1	The purpose of the of the Base is to ensure that the pupils attending make optimum progress by receiving the educational support required from appropriately qualified staff. It is intended to operate on an inclusive model, with pupils accessing age appropriate curriculum entitlement, differentiated to meet individual need appropriately, alongside their peers. A dedicated classroom/area will be provided with an appropriate quiet area. The environment will be designed and used to provide a range of educational activities appropriate for reception and KS1 pupils.
	Secondary SEMH Provision - Location to be confirmed			Secondary	£232,557				0			£232,557	Social, Emotional and Mental Health needs (SEMH) KS 3 & 4	The Local Authority consulted in January 2018 on providing capital investment in both the primary and secondary sectors in Halton, to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs for children with Social, Emotional and Mental Health (SEMH) needs.  Discussions are to take place with the Secondary education providers.
									0			£0		
									0			£0		
									0			£0		
<b>Click here if you would like to add a new row</b>									0			£0		

**Consultation form**

Consultation for all projects: list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
LA and Academy headteachers in the borough	3rd January 2018.  Email sent	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018.  Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs.  A link to the web page <a href="http://www.halton.gov.uk/sen">www.halton.gov.uk/sen</a> was provided which contained the report and online consultation survey for a response.	
Halton's FE College - Riverside	3rd January 2018.  Email sent	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018.  Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs.  A link to the web page <a href="http://www.halton.gov.uk/sen">www.halton.gov.uk/sen</a> was provided which contained the report and online consultation survey for a response.	
PVI Early Years Settings	3rd January 2018.  Email sent	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018.  Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs.  A link to the web page <a href="http://www.halton.gov.uk/sen">www.halton.gov.uk/sen</a> was provided which contained the report and online consultation survey for a response.	
LA Schools in the borough	8th January 2018.  e-circular to schools	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018.  Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs.  A link to the web page <a href="http://www.halton.gov.uk/sen">www.halton.gov.uk/sen</a> was provided which contained the report and online consultation survey for a response.	
Diocesan Authorities (Liverpool Archdiocese, Chester Diocese and Shrewsbury Diocese)	3rd January 2018.  Email sent	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018.  Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs.  A link to the web page <a href="http://www.halton.gov.uk/sen">www.halton.gov.uk/sen</a> was provided which contained the report and online consultation survey for a response.	



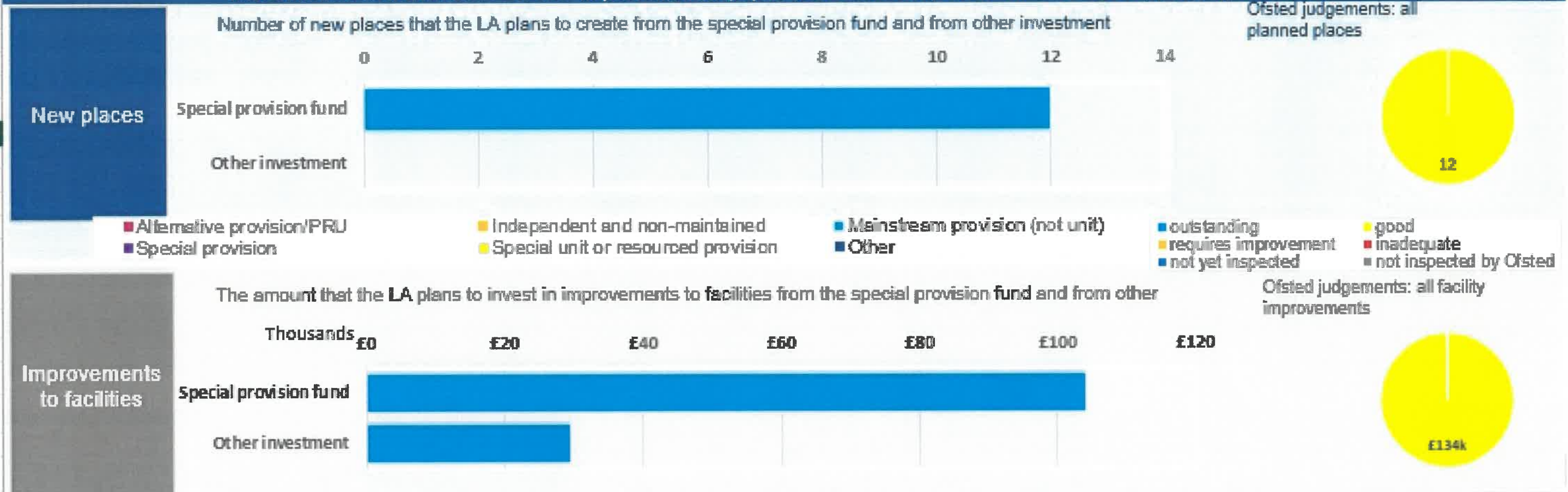
General public	3rd January 2018 Link to the consultation inserted on the Local Offer page	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018. Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs. <a href="#">A link to the web page www.halton.gov.uk/sen was provided which contained the report and online consultation survey for a response.</a>	
Parents and Carers of children with a Halton EHC Plan / Statement	10th January 2018 Letter sent by post	Consultation ran from 2nd January 2018 - 5pm on Friday 26th January 2018. Summary of the consultation to provide capital investment in both the primary and secondary sectors in Halton to assist in the reduction of placements at independent providers, particularly out-borough, and associated transport costs, for children with Social, Emotional and Mental Health (SEMH) needs. <a href="#">A link to the web page www.halton.gov.uk/sen was provided which contained the report and online consultation survey for a response.</a>	
SEN Review - School, Health, LA and Parent representatives	11th January 2018 Agenda item at meeting	Consultation was discussed as an agenda item.	2 x parent consultation meetings organised for 22/1/18
SEND Strategic Group - Strategic amangers accorss education, health and social care	16th January 2018 Agenda item at meeting	Consultation was discussed as an agenda item.	2 x parent consultation meetings organised for 22/1/18
Parent consultation meetings	22nd January 2018 at 10am and 6pm Formal presentation and question and answers session	Formal presentation and question and answers session	
Primary Schools graded as good or outstanding	30th April 2018 email sent	E-mail sent to Primary Schools with a specification for a resource base for pupils with SEMH in reception and KS1, inviting expressions of interest	Five expressions of interest received and interviews to be held on the 9th May 2018. As no reponses were received from secondary schools, it was determined that two primary schools would be selected due to the level of interest and quality of submissions received and to align the proposed Foundation / KS1 provision with the current KS2 provision in Halton.
Secondary Schools graded as good or outstanding	30th April 2018 email sent	E-mail sent to Secondary Schools with a specification for a resource base for pupils with SEMH in KS3 AND KS4, inviting expressions of interest	No responses received from the secondary school sector, therefore it was determined that the offer would be extended to two Primary Schools (see above).
Beechwood Primary School Ditton Primary School Halton Lodge Primary School Halebank Primary School The Brow Primary School	9th May 2018	Individual interviews held with the five schools that expressed an interest in having an SEMH resource base.	Two schools were selected: Beechwood Primary School and Halton Lodge Primary School. They were subsequently notified that the intention is to create an SEMH resource base at each of the schools, subject to a statutory consultation
Executive Board	14th June 2018 meeting	Paper was taken to the Executive Board and approval was granted to create two foundation/KS1 SEMH Resource Bases, one will be at Halton Lodge Primary School and the other at Beechwood Primary School). Approval was also granted to proceed to a statutory consultation	Approval to proceed to Statutory Consultation to take place on the 27th June until 25th July 2018
Halton Lodge Primary and Beechwood Primary	18th June 2018 meeting	Meeting held with both schools to update them on the Statutory Consultation process and agree the format for the statutory consultation meetings	Agreed that Statutory Consultation meetings for Staff, Governors and the Parents/Public would held at:  Halton Lodge Primary School on 2nd July 2018 Beechwood Primary School on 4th July 2018
Statutory Consultation SEMH Resource Bases at Beechwood Primary School and Halton Lodge	27th June 2018 - 25th July 2018 Statutory Consultation .	Statutory Consultation process, online consultation feedback form provided. The following stakeholders were notified of the consultation: Parents/carers/guardians at each school. Staff and Governors at each school CCG Diocesan Boards Neighbouring LAs.	
Executive Board	20th September 2018 meeting	Report taken to the Executive Board to feedback the responses for the Statutory consultation at Beechwood Primary School and Halton Lodge Primary School	No change to proposals
Beechwood Primay School	September - December 2018	Feasibility and design meetings with the school and Architects. Final deesign agreed by the school and the LA	Final design signed off by school and LA to provide a Resource base classroom, sensory room, quiet room, disabled toilet and refurbish toilets. The base needed to be located near to the infant outside play area therefore location was limited. The solution was to extend the staff room and infli an area to create the Resource Base Classroom, sensory room and quiet room. The staffroom will be relocated to the ICT suite and laptops will be provided for pupils to use in lieu of an ICT suite. A store room will be converted into a group room (as the ICT suite was also used for group work).
Halton Lodge Primary School	September - January 2019	Feasibility and design meetings with the school and Architects. Final design agreed by the school and the LA. Currently at Procurement stage	Final design signed off by school and LA to provide a Resource base classroom, sensory room and quiet room. As the Resource base needed to be located near to the infant outside play area, the location was limited. Internal remodelling to a classroom will accomodate the base classroom, sensory and quiet room. The staffroom and headteacher's office will be remodelled to reprovide a classroom, and the building will be extended/remodelled to accomodate the new staffroom. The head teacher's office will be relocated into a meeting room, and 2 group rooms will be created near to the staffroom.
Beechwood Primary School	April 19 - Ongoing	Started on site April 19.  Regular site meetings with the contractor, architect, school and LA	No change to proposals
Beechwood Headteacher Halton Lodge Headteacher LA Reps	November 2018 - Ongoing	Monthly Strategic Capital Planning group meeting	No change to proposals

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# Halton

Special provision fund capital plan		Total planned investment in additional places	£789,818	Total planned investment to improve existing schools'	£133,679
		Total planned number of additional places	12	Total planned number of improvement projects	2
Special provision fund allocation	£848,837	£s investment for planned additional places	£744,818	£s investment in facilities	£104,019
		No. of additional places planned	12	No. of facilities improvement projects	1
Other funding other than the SEND capital allocation (where applicable)	£74,660	£s investment for planned additional places	£45,000	£s investment in facilities	£29,660
		No. of additional places planned	0	No. of facilities improvement projects	1

## More information about investment in provision for pupils with education, health and care (EHC) plans up until 2021



The special provision fund is to support local authorities to grow and improve provision to benefit pupils with EHC plans. The fund can be used to create new places and improve facilities for pupils with special educational needs and disabilities at existing schools. For more details see: <https://www.gov.uk/government/publications/send-provision-capital-funding-for-pupils->